



Meopham Community Academy

Pupil Premium Expenditure Forecast 2017 – 2018

Schools receive a payment, or Pupil Premium, for children who are eligible for Free School Meals or have been eligible for Free School Meals within the last six years (FSM Ever 6). This payment currently stands at £1320 per pupil.

This year the total allocation from September 2017 for Meopham Academy is £46200

Planned Initiative	Intended Impact	Cost
Subsidise school trips, including residential visits to Swattenden in Year 4 and Kingswood in Year 6.	To ensure that all children have access to enrichment activities.	£2300
Subsidise enrichment activities	To provide access to drama classes and sports coaching.	£200
Free school milk for children in receipt of Pupil Premium funding	To ensure that children are offered a nutritious drink to supplement diet.	£460
Play Therapy/ counselling	To provide pupils with emotional support and help them to develop strategies to cope with any pressures that they may face, thereby increasing their readiness to learn.	£1800
Targeted small group intervention	To provide targeted support to help accelerate progress and increase the number of children making expected or accelerated progress.	£4150
Targeted English and Maths booster sessions	To increase the percentages of children in receipt of the Pupil Premium achieving the National Expected Standard or higher.	£8300
HLTA /TA support: Speech and Language	To ensure children's language skills are assessed as early in their school life as possible and that where necessary targeted speech and language programmes are put in place.	
Accelerated Reader support		



<p>Mentor support</p> <p>Additional in-class support</p>	<p>To motivate children to read more frequently and therefore increase reading stamina, fluency and accuracy.</p> <p>To provide individualised support to identify any barriers to learning and provide intervention to overcome them.</p> <p>Targeted at year groups/ children at risk of not meeting progress targets</p>	<p>£24210</p>
<p>Speechlink and Language link subscription</p>	<p>To aid early identification of any issues with expressive and receptive language children identified with possible language issues are screened in Reception.</p>	<p>£100</p>
<p>Resources 'Nessy' subscription- Help for children with dyslexia</p>	<p>To help children who have dyslexic tendencies make better progress through the use of a structured programme which may also be accessed at home.(All children in receipt of the Pupil Premium are given a tablet in Year 3)</p>	<p>£125</p>
<p>Project X Comprehension Booster</p>	<p>Structured intervention to develop higher-level reading skills</p>	<p>£660</p>
<p>Challenging books for gifted and talented readers</p>	<p>To extend more able readers and increase the number of pupil premium children reaching Greater depth at KS2</p>	<p>£200</p>
<p>Read Write Inc reading books</p>	<p>To improve early reading skills</p>	<p>£285</p>
<p>£100 uniform voucher to be given to all children eligible for Pupil Premium</p>	<p>To promote well-being by ensuring that all Pupil Premium children can have good quality school uniform.</p>	<p>£2500</p>
<p>Provision of a 'tablet' for each Pupil Premium child when they reach Year 3</p>	<p>To ensure that all children have access to independent learning resources available on the internet and via educational apps. This will enable children to complete Mathematics or research tasks, which are often set for home</p>	<p>£200</p>



Enjoy, Learn, Aspire

	learning, and provide a motivating way to practise key skills.	
Attendance	As poor attendance has an impact on progress, resources are purchased to target this area.	£500
Early identification of any barrier to learning. (lucid Cognitive Profiling System)	Reception children are screened to identify any areas of weakness which may be a barrier to learning.	£210